

Estates at Indigo Subdivision Homeowner's Association, Inc.

Operating Budget

Units: 36
Yearly Rate: \$450.00

Potential Gross Income \$16,200.00

Management Fee:	\$4,800.00
Postage	\$300.00
Copying	\$200.00
Supplies	\$100.00
Bank Fees	\$50.00
Entrance Maintenance:	\$2,300.00
Street Lights:	\$4,440.00
Entrance Lights:	\$360.00
Insurance:	\$550.00
Maintenance:	\$500.00
Legal:	\$1,250.00
Tax Returns:	\$450.00
Water:	\$350.00
Reserve:	\$530.00
Property Taxes	\$20.00
<u>Net Income:</u>	\$0.00