

**Courtyard at Rockford Place Subdivision Homeowner's Association, Inc.**

**Operating Budget**

Total Units: 56  
Yearly Rate: \$325.00

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Potential Gross Income \$18,200.00

Management Fee: \$5,400.00

Postage \$150.00

Copying \$150.00

Supplies \$100.00

Bank Fees \$25.00

Entrance Maintenance: \$3,600.00

Pinestraw Entrance \$1,350.00

Street Lights: \$3,285.00

Insurance: \$800.00

Maintenance: \$500.00

Legal: \$1,000.00

Tax Returns: \$350.00

Reserve: \$1,490.00

**Net Income:** \$0.00