

Club Links HOA, Inc.

Operating Budget

Units: 17
Yearly Rate \$525.00

Potential Gross Income	\$8,925.00
Entrance Maintenance:	\$2,500.00
Postage	\$25.00
Copying	\$25.00
Supplies	\$25.00
Bank Fees	\$0.00
Management Fee:	\$3,000.00
Entrance Lights:	\$1,200.00
Insurance:	\$1,000.00
General Maintenance:	\$125.00
Legal:	\$500.00
Tax Returns:	\$375.00
Irrigation Water:	\$0.00
Reserve:	\$130.00
Property Taxes	\$20.00
<u>Net Income:</u>	\$0.00